

Büçe Yılı:
Bütçe Yılı:

2026
KÜLTÜR BAKANLIĞI

BÜTÇE GÖRÜLEBİLİR GELİŞİMİ

EKONOMİK	2025 GÖRÜLEBİLİR TOPLAM	2026 BAŞLANGIÇ ÖNCEKİ	OCAK GERÇEKLEŞME		ŞUBAT		ŞUBAT GERÇEKLEŞME		MART		MART GERÇEKLEŞME		NİSAN		NİSAN GERÇEKLEŞME		MAYIS		MAYIS GERÇEKLEŞME		HAZİRAN		HAZİRAN GERÇEKLEŞME		OCAK-HAZİRAN GERÇEK TOPLAMI		ARTIS ORAN (%)	OCAK-HAZİRAN GERÇEK ORAN (%)		2026 YILSONU GERÇEKLEŞME TAHMİNİ						
			2025		2026		2025		2026		2025		2026		2025		2026		2025		2026		2025		2026			2025			2026					
			2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026		2025	2026							
BÜTÇE GÖRÜLEBİLİR TOPLAMI	285.626.824.662	389.560.643.000	24.494.058.910	34.857.624.488	44.883.597.530	63.571.715.085	20.389.538.610	28.714.090.937	67.614.989.185	94.026.804.754	22.931.371.446	30.455.089.660	87.371.869.601	125.642.044.866	10.556.500.418	31.615.260.112	108.867.026.521	156.979.597.128	21.495.156.921	31.337.527.463	131.887.997.549	190.059.067.832	23.020.971.020	33.079.475.501	131.887.997.549	190.059.067.832	44,11	46,17	48,79	0						
01 - PERSONEL GİDERLERİ	176.304.116.867	245.788.117.000	19.176.065.544	26.637.139.180	32.837.667.655	46.568.264.190	13.806.587.111	19.831.135.010	46.638.676.465	66.736.108.054	13.706.007.930	19.667.843.864	66.766.127.695	86.679.808.646	13.727.662.456	19.843.760.582	74.046.488.146	105.429.825.660	13.680.550.537	19.400.007.815	87.594.354.307	124.877.002.831	13.547.814.161	19.391.127.121	87.594.354.307	124.877.002.831	42,96	49,68	50,80	0						
01.01 - PERSONEL GİDERLERİ	155.341.549.248	207.021.354.000	17.044.626.434	23.747.338.307	29.738.666.031	41.770.551.281	12.193.989.587	17.637.247.571	41.770.551.281	59.573.686.638	12.193.989.587	17.637.247.571	59.573.686.638	75.672.951.112	11.906.750.306	17.099.008.473	65.308.470.251	92.651.100.953	12.005.631.130	16.906.469.841	77.304.995.860	109.601.416.464	11.066.272.914	16.906.469.841	77.304.995.860	109.601.416.464	41,78	50,09	54,25	0						
01.02 - GÖRÜLEBİLİR PERSONEL	15.000.473.171	15.000.473.171	1.663.392.424	2.134.607.348	2.829.013.863	4.044.866.736	1.215.611.190	1.710.230.386	4.044.866.736	5.715.126.854	1.215.611.190	1.710.230.386	4.044.866.736	5.715.126.854	1.215.611.190	1.710.230.386	6.347.489.220	9.005.732.373	1.171.522.261	1.601.841.981	2.500.867.127	10.666.001.186	1.163.312.851	1.600.868.363	2.500.867.127	10.666.001.186	41,53	50,52	53,30	0						
01.03 - İÇİŞLERİ	5.954.913.598	7.133.043.000	360.485.157	467.604.326	688.261.883	937.178.157	327.976.775	469.577.720	1.032.921.389	1.621.361.716	344.648.098	468.186.560	1.061.389.802	2.165.954.120	320.677.831	955.204.063	1.970.500.500	3.718.465.368	388.111.688	601.680.901	2.767.064.044	3.887.367.047	284.563.544	469.100.367	2.767.064.044	3.887.367.047	71,47	38,07	54,34	0						
01.04 - DIŞİŞLERİ	308.720.713	437.037.000	76.437.244	76.437.244	47.181.605	59.718.117	26.508.806	38.285.231	76.437.244	94.152.334	26.508.806	38.285.231	76.437.244	94.152.334	26.508.806	38.285.231	130.860.800	164.600.484	37.427.134	55.140.511	161.566.428	300.584.739	30.605.672	35.409.250	161.566.428	300.584.739	24,15	52,31	46,40	0						
01.05 - DİĞER PERSONEL	693.418.838	924.489.000	37.098.531	62.176.510	79.524.763	145.949.955	47.435.729	16.777.586	126.469.106	231.020.890	47.435.729	16.777.586	126.469.106	231.020.890	47.435.729	16.777.586	246.813.611	407.191.740	493.133.895	63.007.174	86.547.674	309.815.789	493.133.895	63.007.174	86.547.674	309.815.789	493.133.895	39,49	44,68	53,45	0					
02 - SOSYAL GİDERLER KURUMLAŞTIRILAN DEVLET PERSONEL GİDERLERİ	18.345.526.260	27.047.344.000	2.146.419.346	2.919.609.058	3.747.372.752	5.187.983.966	1.600.954.846	2.268.724.767	5.208.726.730	7.380.398.256	1.551.382.938	2.192.414.332	6.852.192.738	9.615.236.454	1.553.436.096	2.234.838.156	8.377.841.130	11.756.067.813	1.525.650.385	2.146.811.328	9.887.908.605	13.900.843.051	1.505.065.512	2.144.726.210	9.887.908.605	13.900.843.051	40,66	51,09	51,39	0						
02.01 - KURUMLAŞTIRILAN DEVLET PERSONEL	16.305.598.050	21.008.601.000	1.858.693.164	2.535.729.056	3.299.887.703	4.523.721.951	1.380.954.520	1.959.001.950	4.567.178.247	6.367.460.004	1.380.954.520	1.959.001.950	4.567.178.247	6.367.460.004	1.380.954.520	1.959.001.950	5.846.926.611	8.185.696.268	1.279.785.069	1.810.735.165	7.144.510.821	9.955.955.080	1.267.593.211	1.810.735.165	7.144.510.821	9.955.955.080	11.804.400.435	1.267.593.211	1.810.735.165	54,88	51,74	54,88	0			
02.02 - GÖRÜLEBİLİR PERSONEL	1.711.588.764	1.009.689.000	210.138.640	250.524.513	363.007.051	453.481.831	157.684.542	193.481.340	453.481.831	644.767.611	157.684.542	193.481.340	453.481.831	644.767.611	157.684.542	193.481.340	409.166.000	1.000.540.260	147.565.265	191.661.564	364.181.049	1.206.856.340	147.025.033	188.313.603	364.181.049	1.206.856.340	26,48	55,19	36,48	0						
02.03 - İÇİŞLERİ	1.706.493.349	1.000.089.000	205.527.864	250.524.513	363.007.051	453.481.831	157.684.542	193.481.340	453.481.831	644.767.611	157.684.542	193.481.340	453.481.831	644.767.611	157.684.542	193.481.340	409.166.000	1.000.540.260	147.565.265	191.661.564	364.181.049	1.206.856.340	147.025.033	188.313.603	364.181.049	1.206.856.340	26,48	55,19	36,48	0						
02.04 - DİĞER PERSONEL	11.592.383	18.000.000	546.605	898.613	1.548.454	2.173.315	1.000.759	1.364.661	2.008.825	1.008.266	1.008.825	1.364.661	2.008.825	1.008.266	1.008.825	1.364.661	4.846.864	987.435	1.438.637	4.514.100	6.730.761	912.647	1.381.398	5.524.043	2.172.110	1.000.830	912.647	5.524.043	2.172.110	28,65	48,13	39,65	0			
02.05 - DİĞER PERSONEL	343.511	64.000	112.814	11.472	259.485	38.917	146.671	17.380	209.211	42.810	730	13.572	260.211	56.330	13.501	263.401	77.725	3.137	15.914	270.483	82.660	10.700	270.483	82.660	10.700	270.483	82.660	57,78	40,84	62,71	0					
03 - MAL VE HİZMET ALIM GİDERLERİ	62.071.330.325	77.940.860.000	3.092.422.810	5.135.176.440	7.471.860.656	11.383.952.782	4.528.887.832	6.348.725.843	17.134.267.633	17.147.530.131	4.702.306.927	5.758.527.840	16.044.280.515	24.032.331.318	3.820.022.886	6.889.783.197	20.915.401.566	30.727.560.814	6.871.121.047	6.740.736.686	25.337.495.366	38.448.876.053	6.417.693.796	8.126.316.038	25.337.495.366	38.448.876.053	51,78	40,84	62,71	0						
03.01 - TALEPTEKİ KURUM MAL VE HİZMETİNE ALINAN	30.563.681.001	41.010.413.000	1.371.984.000	3.155.167.113	5.531.244.107	6.471.431.288	3.316.242.151	6.162.039.430	9.997.708.254	2.630.759.363	3.126.272.400	8.092.798.764	13.170.520.892	1.890.667.311	3.572.712.087	10.208.856.307	16.319.009.868	2.058.148.581	3.148.649.046	12.905.920.897	19.927.598.551	2.106.734.530	3.148.649.046	12.905.920.897	19.927.598.551	2.106.734.530	3.148.649.046	12.905.920.897	19.927.598.551	54,37	42,25	46,32	0			
03.02 - YATIRIMLAR	1.136.136.130	1.748.607.000	34.254.380	91.881.434	101.546.613	171.130.130	66.789.216	79.789.625	163.461.811	205.201.262	61.915.136	84.931.137	74.548.438	137.473.013	71.084.630	76.269.720	389.422.146	596.473.844	65.050.669	65.980.811	348.540.400	530.820.913	48.667.344	132.360.666	348.540.400	530.820.913	52,43	39,06	30,78	0						
03.03 - GÖRÜLEBİLİR	3.472.276.791	424.403.000	59.009.182	29.108.392	217.833.761	157.638.192	121.431.300	284.074.364	413.290.282	76.740.600	200.660.100	348.900.411	888.907.701	37.828.480	474.917.111	385.119.080	1.315.603.488	58.217.307	437.995.297	692.296.161	2.075.798.024	267.176.176	260.100.526	692.296.161	2.075.798.024	267.176.176	260.100.526	692.296.161	2.075.798.024	267.176.176	260.100.526	58,21	47,99	40,78	0	
03.04 - DİĞER ALINAN	21.466.746.900	24.009.447.000	1.464.429.180	1.601.664.527	2.389.259.498	9.016.592.738	1.804.788.310	2.413.249.211	5.006.709.280	6.047.001.632	1.727.710.810	2.030.576.891	6.211.566.271	8.436.013.680	1.704.995.990	2.420.512.031	8.509.731.370	10.795.487.480	1.807.665.090	2.318.470.750	10.123.746.131	14.165.692.938	1.944.511.750	3.120.188.575	14.165.692.938	1.944.511.750	3.120.188.575	14.165.692.938	1.944.511.750	3.120.188.575	22,51	36,78	27,15	0		
03.05 - TIRAKA VE TAHHAT GİDERLERİ	1.082.814	8.898.000	228.610	377.877	399.381	781.722	164.340	1.000.460	1.072.980	635.870	311.720	1.000.460	1.072.980	635.870	311.720	1.000.460	1.072.980	635.870	311.720	1.000.460	1.072.980	635.870	311.720	1.000.460	1.072.980	635.870	311.720	1.000.460	1.072.980	635.870	311.720	1.000.460	63,53	2,86	2,86	0
03.06 - TIRAKA VE TAHHAT GİDERLERİ	560.000.000	457.811.000	15.063.518	18.816.432	36.773.720	57.311.736	31.710.211	38.315.310	65.580.073	108.094.511	20.806.346	51.862.761	131.851.397	18.178.782	42.856.056	117.301.620	194.056.660	31.632.738	47.195.261	153.490.451	207.153.788	16.010.811	63.107.120	153.490.451	207.153.788	16.010.811	63.107.120	153.490.451	207.153.788	67,63	27,45	57,42	0			
03.07 - TIRAKA VE TAHHAT GİDERLERİ	64.634.354	76.315.000	1.033.608	1.785.135	2.738.145	4.458.148	2.520.532	3.147.598	5.306.289	9.660.604	2.671.663	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	0	
03.08 - TIRAKA VE TAHHAT GİDERLERİ	2																																			